

Affordable Tire Factory & Service
3620 15th Ave W
Seattle, WA. 98119
Phone - 206-281-8221 Fax - 206-352-5832

Category Profit Summary Report

Report Date: 05/13/2015

Period From: 05/01/2015 To: 05/01/2015

Category	Profit			Parts	Labor	Sublet	Overhead	Misc.	Totals
	Percent	\$ Amount							
Unassigned	65.1	930.84	Cost	318.34	181.01	0.00	0.00	0.00	499.35
			Sale	547.89	882.30	0.00			1,430.19
Brake & Mechanical Svc	79.3	946.64	Cost	124.10	123.18	0.00	0.00	0.00	247.28
			Sale	564.07	629.85	0.00			1,193.92
Cooling/Belts/Hoses	78.0	156.46	Cost	24.38	19.75	0.00	0.00	0.00	44.13
			Sale	110.80	89.79	0.00			200.59
Engine Mechanical Repair	80.0	71.96	Cost	0.00	17.99	0.00	0.00	0.00	17.99
			Sale	0.00	89.95	0.00			89.95
LOF & Fluids	40.0	107.74	Cost	151.98	9.88	0.00	0.00	0.00	161.86
			Sale	224.70	44.90	0.00			269.60
Miscellaneous	84.6	33.00	Cost	6.00	0.00	0.00	0.00	0.00	6.00
			Sale	39.00	0.00	0.00			39.00
Power Steering	78.0	519.33	Cost	103.02	43.46	0.00	0.00	0.00	146.48
			Sale	468.27	197.54	0.00			665.81
Steering/Susp/Wheel Align	79.0	142.12	Cost	0.00	37.78	0.00	0.00	0.00	37.78
			Sale	0.00	179.90	0.00			179.90
Tires, Wheels, & Acc.	45.3	523.69	Cost	607.92	23.49	0.00	0.00	0.00	631.41
			Sale	951.60	203.50	0.00			1,155.10
Order Discounts	0.0	0.00	Cost	0.00	0.00	0.00	0.00	0.00	0.00
			Sale	0.00	0.00	0.00			0.00
Grand Total	65.7	\$3,431.78	Cost	\$1,335.74	\$456.54	\$0.00	\$0.00	\$0.00	\$1,792.28
			Sale	\$2,906.33	\$2,317.73	\$0.00			\$5,224.06